

E-S-T-I-M-A-T-E-D F-O-R-E-I-G-N I-N-T-E-L-L-I-G-E-N-C-E C-O-S-T-S F-O-R F Y 19 ____

1. <u>Collection & Technical Processing</u>	<u>Direct Obligations</u>	<u>Man Years</u>	<u>Indirect Obligations</u>	<u>Man Years</u>	<u>Total Obligations</u>	<u>Total Man-Years</u>
a. COMINT						
b. ELINT						
c. RADINT						
d. ESPIONAGE						
e. OTHER COVERT COLLECTION						
f. FOREIGN SERVICE & ATTACHES						
g. OTHER OVERT COLLECTION						
TOTAL COLLECTION						

2. <u>Production & Dissemination</u>	<u>Direct Obligations</u>	<u>Man Years</u>	<u>Indirect Obligations</u>	<u>Man Years</u>	<u>Total Obligations</u>	<u>Total Man-Years</u>
a. ARMY Intelligence						
b. NAVAL "						
c. AIR "						
d. J-2 CURRENT "						
e. JOINT "						
f. POLITICAL & SOCIOLOGICAL "						
g. ECONOMIC "						
h. SCIENTIFIC & TECHNICAL "						
i. GEOGRAPHIC "						
TOTAL PRODUCTION						

*3. <u>Auxiliary Activities</u>	<u>Direct Obligations</u>	<u>Man Years</u>	<u>Indirect Obligations</u>	<u>Man Years</u>	<u>Total Obligations</u>	<u>Total Man-Years</u>
a. {						
b. {as needed}						
c. }						
etc.						
TOTAL AUXILIARY						

GRAND TOTAL

*Activities will be listed here when such cannot be included under ^{actions} paras. 1 and 2 above. See para. 3 of instructions.

4. <u>Additions to Capital Equipment For:</u>	<u>Direct Obligations</u>	<u>Indirect Obligations</u>	<u>Total Obligations</u>
a. Buildings			
b. Aircraft			
c. Vehicles			
d. Other Equipment			
TOTAL			